

FY 24/25

AMENDMENT TO BUDGET ORDINANCE #4

VILLAGE OF MISENHEIMER

BE IT ORDAINED by the Village Council of the Village of Misenheimer, North Carolina, that the following amendment is made to the annual budget ordinance for the fiscal year ending June 30, 2025

Section 1: To amend the General Fund, the appropriations are to be changed as follows:

<u>Account</u>	<u>Decrease</u>	<u>Increase</u>
1042002 Clerk-Payroll Expense		\$ 4520
1042003 Clerk-Payroll Tax Expense		350
1042004 Clerk-Retirement Match		630
1042005 Clerk-Retirement 401K		230
1051001 Public Safety - Salaries-Police		19,100
1051005 Public Safety - Payroll Tax Expense		1,460
1051010 Public Safety - Retirement Match		2,810
1051011 Public Safety - Retirement Match 401K		940
1051021 Auto Expense – Other	\$ 1250	
1051041 Supplies	2500	

Section 2: To amend the General Fund, the estimated revenues are to be changed as follows:

<u>Account</u>	<u>Decrease</u>	<u>Increase</u>
Unappropriated Fund Balance		\$26,290

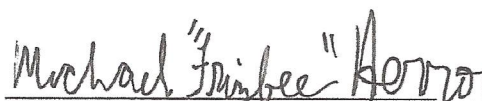
The budget office has performed a thorough analysis of the General Fund appropriations and has determined that a budget amendment is needed to cover additional salary increases adopted by Council.

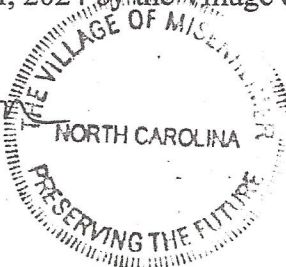
Unappropriated fund balance will be used for the balance needed to cover the salary increase.

We are therefore recommending that the FY 24/25 budget be amended as indicated.

Section 3: Copies of this budget amendment shall be furnished to the Village Finance Officer and Village Council for their direction.

ADOPTED this 9th day of September, 2024 by the Village of Misenheimer Council.


Mayor Michael "Frizbee" Herron




Anita E. Blair, Village Clerk

FY 24/25

AMENDMENT TO BUDGET ORDINANCE #5

VILLAGE OF MISENHEIMER

BE IT ORDAINED by the Village Council of the Village of Misenheimer, North Carolina, that the following amendment is made to the annual budget ordinance for the fiscal year ending June 30, 2025

Section 1: To amend the General Fund, the appropriations are to be changed as follows:

<u>Account</u>	<u>Decrease</u>	<u>Increase</u>
Repairs/Maint -Village Square		\$ 13,000

Section 2: To amend the General Fund, the estimated revenues are to be changed as follows:

<u>Account</u>	<u>Decrease</u>	<u>Increase</u>
Unappropriated Fund Balance		\$ 13,000

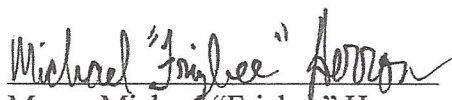
The budget office has performed a thorough analysis of the General Fund appropriations and has determined that a budget amendment is needed to cover remaining costs for the Village Square that was budgeted in FY 23/24 and was not completed until FY 24/25.

Unappropriated fund balance will be used for the balance needed to cover the Village Square costs.

We are therefore recommending that the FY24/25 budget be amended as indicated.

Section 3: Copies of this budget amendment shall be furnished to the Village Finance Officer and Village Council for their direction.

ADOPTED this 9th day of September, 2024 by the Village of Misenheimer Council.


Mayor Michael "Frizbee" Herron




Anita E. Blair, Village Clerk

FY 24/25

AMENDMENT TO BUDGET ORDINANCE #6

VILLAGE OF MISENHEIMER

BE IT ORDAINED by the Village Council of the Village of Misenheimer, North Carolina, that the following amendment is made to the annual budget ordinance for the fiscal year ending June 30, 2025

Section 1: To amend the General Fund, the appropriations are to be changed as follows:

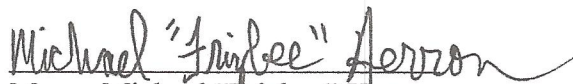
<u>Account</u>	<u>Decrease</u>	<u>Increase</u>
1051051 Public Safety-Travel, Training & Education		\$ 750
1051021 Auto Expense – Other	\$750	

The budget office has performed a thorough analysis of the General Fund appropriations and has determined that a budget amendment is needed to cover Public Safety training costs.

We are therefore recommending that the FY 24/25 budget be amended as indicated.

Section 2: Copies of this budget amendment shall be furnished to the Village Finance Officer and Village Council for their direction.

ADOPTED this 9th day of September, 2024 by the Village of Misenheimer Council.


Mayor Michael "Frizbee" Herron


Anita E. Blair, Village Clerk

