

FY 24/25

AMENDMENT TO BUDGET ORDINANCE #1

VILLAGE OF MISENHEIMER

BE IT ORDAINED by the Village Council of the Village of Misenheimer, North Carolina, that the following amendment is made to the annual budget ordinance for the fiscal year ending June 30, 2025:

Section 1: To amend the General Fund, the appropriations are to be changed as follows:

<u>Account</u>	<u>Decrease</u>	<u>Increase</u>
1051001 – Salaries - Police		\$ 11,837
1051005 - Payroll Tax Expense		906
1051010 - Retirement Match		1,780
1051011 - Retirement Match-401K		<u>592</u>
Total		\$ 15,115

Section 2: To amend the General Fund, the estimated revenues are to be changed as follows:

<u>Account</u>	<u>Decrease</u>	<u>Increase</u>
Unappropriated Fund Balance		\$ 15,115

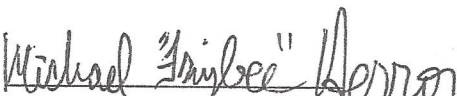
The budget office has performed a thorough analysis of Public Safety-Salaries, Payroll Tax Expense, Retirement Match and Retirement 401K and has determined that a budget amendment is needed to cover expenses for the vacation payout of two employees.

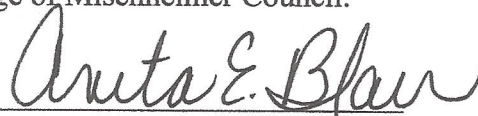
Unappropriated fund balance will be used for the balance needed to cover the vacation payouts.

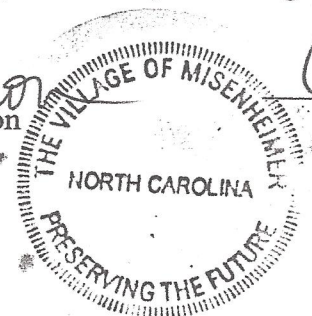
We are therefore recommending that the FY 24/25 budget be amended as indicated.

Section 3: Copies of this budget amendment shall be furnished to the Village Finance Officer and Village Council for their direction.

ADOPTED this 12th day of August, 2024 by the Village of Misenheimer Council.


Mayor Michael "Frizbee" Herron


Anita E. Blair, Village Clerk



FY 24/25

AMENDMENT TO BUDGET ORDINANCE #2

VILLAGE OF MISENHEIMER

BE IT ORDAINED by the Village Council of the Village of Misenheimer, North Carolina, that the following amendment is made to the annual budget ordinance for the fiscal year ending June 30, 2025:

Section 1: To amend the General Fund, the appropriations are to be changed as follows:

<u>Account</u>	<u>Decrease</u>	<u>Increase</u>
1051056 – RMFD Fire Tax		\$ 700

Section 2: To amend the General Fund, the estimated revenues are to be changed as follows:

<u>Account</u>	<u>Decrease</u>	<u>Increase</u>
Unappropriated Fund Balance		\$ 700

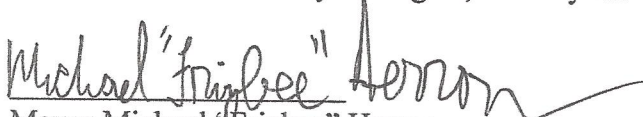
The budget office has performed a thorough analysis of Public Safety-RMFD Fire Tax and has determined that a budget amendment is needed to cover expenses for an additional .01 fire tax. The Village projected a .02 increase in fire tax and Stanly County adopted a .03 increase. Total fire tax for the Village is .10.

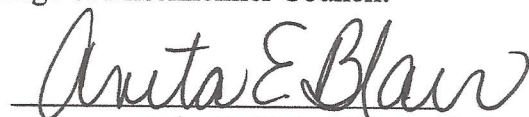
Unappropriated fund balance will be used for the balance needed to cover the additional fire tax.

We are therefore recommending that the FY 24/25 budget be amended as indicated.

Section 3: Copies of this budget amendment shall be furnished to the Village Finance Officer and Village Council for their direction.

ADOPTED this 12th day of August, 2024 by the Village of Misenheimer Council.


Mayor Michael "Frizbee" Herron


Anita E. Blair, Village Clerk



FY 24/25

AMENDMENT TO BUDGET ORDINANCE #3

VILLAGE OF MISENHEIMER

BE IT ORDAINED by the Village Council of the Village of Misenheimer, North Carolina, that the following amendment is made to the annual budget ordinance for the fiscal year ending June 30, 2025:

Section 1: To amend the General Fund, the appropriations are to be changed as follows:

<u>Account</u>	<u>Decrease</u>	<u>Increase</u>
10570 – Powell Bill – Streets/Sidewalks		\$ 106,500

Section 2: To amend the General Fund, the estimated revenues are to be changed as follows:

<u>Account</u>	<u>Decrease</u>	<u>Increase</u>
Unappropriated Fund Balance		\$ 106,500

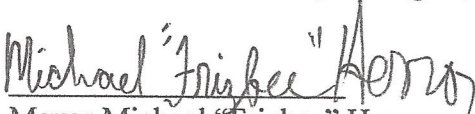
The budget office has performed a thorough analysis of General Fund – Powell Bill- Streets/Sidewalks and has determined that a budget amendment is needed to cover expenses for the Wesley Chapel Railroad Crossing Project that was not completed as expected in FY 23/24.

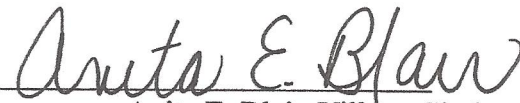
Unappropriated fund balance will be used for the balance needed to cover the Wesley Chapel Railroad Crossing Project.

We are therefore recommending that the FY 24/25 budget be amended as indicated.

Section 3: Copies of this budget amendment shall be furnished to the Village Finance Officer and Village Council for their direction.

ADOPTED this 12th day of August, 2024 by the Village of Misenheimer Council.


Mayor Michael "Frizbee" Herron


Anita E. Blair, Village Clerk

