

AMENDMENT TO BUDGET ORDINANCE #1
VILLAGE OF MISENHEIMER

BE IT ORDAINED by the Village Council of the Village of Misenheimer, North Carolina, that the following amendment is made to the annual budget ordinance for the fiscal year ending June 30, 2024:

Section 1: To amend the General Fund, the revenues are to be changed as follows:

<u>Account</u>	<u>Decrease</u>	<u>Increase</u>
10371 - Powell Bill Funds	\$30,000	

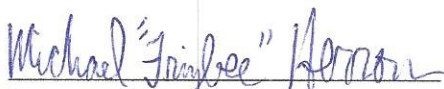
Section 2: To amend the General Fund, the estimated revenues are to be changed as follows:

<u>Account</u>	<u>Decrease</u>	<u>Increase</u>
Unappropriated Fund Balance		\$30,000

The budget office has performed an analysis of Powell Bill revenue for the year and has determined that the Village will not receive what was originally budgeted. We are therefore recommending that current year's Powell Bill restricted intergovernmental revenues be amended as indicated.

Section 3: Copies of this budget amendment shall be furnished to the Village Council and Finance Officer for their direction.

ADOPTED this 11th day of September, 2023 by the Village of Misenheimer Council.



Mayor Michael "Frizbee" Herron



Anita E. Blair, Village Clerk



AMENDMENT TO BUDGET ORDINANCE #2

VILLAGE OF MISENHEIMER

BE IT ORDAINED by the Village Council of the Village of Misenheimer, North Carolina, that the following amendment is made to the annual budget ordinance for the fiscal year ending June 30, 2024:

Section 1: To amend the General Fund, the restricted intergovernmental revenues – Federal and State grants are to be changed as follows:

<u>Account</u>	<u>Decrease</u>	<u>Increase</u>
Federal and State grants	\$25,197	

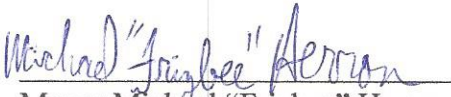
Section 2: To amend the General Fund, the estimated revenues are to be changed as follows:

<u>Account</u>	<u>Decrease</u>	<u>Increase</u>
Unappropriated Fund Balance		\$25,197

The budget office has performed an analysis of restricted intergovernmental revenue – Federal and State grants for the year and has determined that the Village will not receive what was originally budgeted. We are therefore recommending that current year’s restricted intergovernmental revenues – Federal and State grants be amended as indicated.

Section 3: Copies of this budget amendment shall be furnished to the Village Council and Finance Officer for their direction.

ADOPTED this 11th day of September, 2023 by the Village of Misenheimer Council.



Mayor Michael “Frizbee” Herron



Anita E. Blair, Village Clerk



AMENDMENT TO BUDGET ORDINANCE #3
VILLAGE OF MISENHEIMER

BE IT ORDAINED by the Village Council of the Village of Misenheimer, North Carolina, that the following amendment is made to the annual budget ordinance for the fiscal year ending June 30, 2024:

Section 1: To amend the General Fund, the appropriations are to be changed as follows:

<u>Account</u>	<u>Decrease</u>	<u>Increase</u>
10570 - Powell Bill Streets/Sidewalks		\$65,700


Section 2: To amend the General Fund, the estimated revenues are to be changed as follows:

<u>Account</u>	<u>Decrease</u>	<u>Increase</u>
Unappropriated Fund Balance		\$65,700

The budget office has performed an analysis of Powell Bill Streets/Sidewalks for the year and has determined that Powell Bill Streets/Sidewalks will exceed the current budget by \$65,700 . We are therefore recommending that current year’s Powell Bill Fund Balance Appropriation be amended as indicated.

Section 3: Copies of this budget amendment shall be furnished to the Village Council and Finance Officer for their direction.

ADOPTED this 11th day of September, 2023 by the Village of Misenheimer Council.



Mayor Michael “Frizbee” Herron



Anita E. Blair, Village Clerk

