

**VILLAGE OF MISENHEIMER**  
**BUDGET ORDINANCE AMENDMENT**

**FY 22/23**

BE IT ORDAINED by the Council of the Village of Misenheimer, North Carolina that the following amendment is made to the annual budget ordinance for the fiscal year ending June 30, 2023

- Section 1. To decrease Income: Loan Proceeds \$43,000 and to decrease Public Safety: MPD Vehicle Loan Payments \$5,400 and increase Fund Balance Reserve \$48,400 due to police vehicle not arriving before FY 6/30/23.
- Section 2. To decrease Cultural/Recreational: Anniversary Fest \$10,000, Other \$4,800 and increase Fund Balance Reserve \$14,800 due to the cancelation of the 20<sup>th</sup> Anniversary Celebration event.
- Section 3. To decrease General Government: Capital Outlay \$20,000 and increase Fund Balance Reserve \$20,000 due to Gladstone Shelter project delay.
- Section 4. To decrease Income: Powell Bill Appropriation Restricted \$46,000 and decrease General Government: Powell Bill-Streets/Sidewalks \$46,000 for Railroad Crossing that was not completed during FY 22/23.

Adopted this 12th day of June, 2023

ATTEST:



MAYOR MICHAEL "FRIZBEE" HERRON



VILLAGE ADMINISTRATOR/CLERK

