

**VILLAGE OF MISENHEIMER**  
**BUDGET ORDINANCE AMENDMENT**  
**FY 21/22**

BE IT ORDAINED by the Council of the Village of Misenheimer, North Carolina that the following amendment is made to the annual budget ordinance for the fiscal year ending June 30, 2022.

Section 1. To increase General Government expenditures for public hearing notices, police ads, meeting expenses, sewer study, property acquisition, additional power usage during renovation, supplies and postage:

1042013	Professional Fees	\$ 335
1042021	Postage	\$ 200
1042027	Dues & Subscriptions	\$ 300
1042043	Marketing/Advertising/Promotions	\$ 220
1042053	Meeting Expense	\$ 375
1042054	Office Supplies	\$ 400
1042065	Utilities-Com Bldg & Gladstone	\$ 725
1042066	Sewer Study	\$5,960
1042073	Property Acquisition	\$3,100

To decrease General Government expenditures:

1042044	Website Expenses	\$ 355
1042050	R & M – CB	\$ 910
1042070	R & M – Gladstone	\$ 850
1042071	Public Nuisance Removal Costs	\$ 500
1042072	Miscellaneous	\$1,000
1042074	Capital Outlay	\$8,000

Section 2. To increase Income due to multiple vehicle insurance claims and speed sign theft:

10357	Insurance Proceeds	\$14,156
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To increase Public Safety expenditures:

1051021	Auto Expense – Other	\$11,120
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To increase General Government:

10570	Powell Bill – Streets/Sidewalks	\$ 3,036
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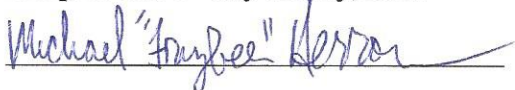
Section 3. To increase Public Safety expenditures for golf cart repair, new employee physicals, workman's compensation adjustment after audit, increased auto expense due to car repairs and increased gas prices:

	Golf Cart	\$ 515
1051009	Employee Physicals	\$ 700
1051015	Insurance-Worker's Comp	\$ 200
1051021	Auto Expense – Other	\$13,300
1051035	Telephone Expense	\$ 1,400
1051056	RMFD Tax	\$ 950
1051042	Technology	\$ 300

To decrease Public Safety expenditures:

1051062	Tuition Expense	\$ 4,000
1051001	Salaries – Police	\$13,365

Adopted this 7<sup>th</sup> day of July, 2022



MAYOR MICHAEL "FRIZBEE" HERRON

ATTEST:



VILLAGE ADMINISTRATOR/CLERK

