
2021-2022

BUDGET ORDINANCE FOR THE VILLAGE OF MISENHEIMER, NC

Jeff Watson moved for the adoption of the FY 21/22 Budget Ordinance.

It is estimated that the following revenues will be available during the fiscal year beginning July 1, 2021 and ending on June 30, 2022, according to the following schedules:

REVENUES	2021-2022
Ad Valorem Taxes	29,000
Unrestricted Intergovernmental Revenues:	
Local Option Sales Tax	200,000
Utility Franchise/Telecommunications Tax	24,500
Solid Waste Tax	550
Alcohol/Beverage Tax	2,700
Sales Tax Refund	<u>1,500</u>
Total	229,250
Restricted Intergovernmental Revenues:	
Federal and State Grants	27,754
Appropriation of Powell Bill Funds	<u>20,200</u>
	47,954
Sales and Services:	
Police Contract Fees	254,616
Investment Earnings	1,600
Appropriation of Fund Balance	48,380
Miscellaneous	<u>1,900</u>
TOTAL REVENUES	<u>612,700</u>

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The following amounts are hereby proposed to be appropriated for the operation of the Village government and its activities for the fiscal year beginning July 1, 2021 and ending June 30, 2022, according to the following schedules:

EXPENDITURES	2021-2022
General Government:	
Professional Services	13,950
Administrator/Clerk Salary & Benefits	73,600
Bonus	540
Departmental Supplies and Postage	1,700
Departmental Telephone/Cable/Internet	1,500
Website	700
Dues and Subscriptions	4,500
Insurance and Bonds	3,870
Seminars, Education, and Travel	700
Advertising	400
Streets & Land - R & M	6,000
Public Nuisance Removal Costs	500
Miscellaneous	1,000
Non-Recurring Purchases	<u>2,000</u>
Total	110,960
Taxes:	
Collection fees	700
Public Buildings:	
Maintenance and Repairs	9,425
Utilities	<u>2,725</u>
Total	12,150
Total General Government	123,810

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Public Safety: Police	
Salaries & Employee Benefits	298,691
Bonus	2,700
Distribution of Fire Tax	9,250
Office Supplies	4,500
Memberships and Subscriptions	225
Repairs & Maintenance	26,000
Law Enforcement Insurance	8,975
Auto & Equip Insurance(Police)	4,000
Auto Expenses	14,000
Auto Purchase-Loan Payments	12,000
Communications and Computer	4,670
Training and Travel	750
Tuition	4,000
Officer Uniforms	2,000
Other Operating Expenditures	150
Non-recurring Purchases	19,800
Total Public Safety: Police	411,711
Transportation: Streets and highways	
Restricted: Capital Outlay	35,000
Unrestricted: Maintenance & Repairs	-
Total	35,000
Zoning	3,000
Environmental Protection	
Contracted Services: Solid Waste	15,990
Contracted Services: Recycling	8,502
Total	24,492
Cultural & Recreational-Special Events	1,750
Capital Grant Project - Carolina Thread Trail	12,937
TOTAL EXPENDITURES	612,700
Revenues Over (Under) Expenditures to Appropriate to General Fund Balance	-

Micah Edquist, Finance Officer, seconded the motion and upon a vote being taken, the FY 21/22 Budget Ordinance, Budget Memorandum and Pay Plan were adopted by a vote of 4/0 on the 21st day of June, 2021.

