

---

---

2019-2020

**BUDGET ORDINANCE FOR THE VILLAGE OF MISENHEIMER, NC**

---

---

Micah Edquist, Finance Officer, introduced and read the following Ordinance. Councilman Micah Edquist moved for its adoption.

It is estimated that the following revenues will be available during the fiscal year beginning July 1, 2019 and ending on June 30, 2020, according to the following schedules:

<b>REVENUES</b>	<b>2019-2020</b>
Ad Valorem Taxes	29,000
Unrestricted Intergovernmental Revenues:	
Local Option Sales Tax	160,000
Utility Franchise/Telecommunications Tax	25,000
Solid Waste Tax	350
Alcohol/Beverage Tax	2,500
Sales Tax Refund	<u>800</u>
Total	188,650
Restricted Intergovernmental Revenues:	
Federal and State Grants	21,880
Sales and Services:	
Police Contract Fees	265,000
Investment Earnings	8,000
Appropriation of Fund Balance	12,170
Miscellaneous	<u>2,600</u>
<b>TOTAL REVENUES</b>	<b><u>527,300</u></b>

---

---

2019-2020

---

---

BUDGET ORDINANCE FOR THE VILLAGE OF MISENHEIMER, NC

---

---

The following amounts are hereby proposed to be appropriated for the operation of the Village government and its activities for the fiscal year beginning July 1, 2019 and ending June 30, 2020 according to the following schedules:

<b>EXPENDITURES</b>	<b>2019-2020</b>
<b>General Government:</b>	
Professional Services	11,100
Administrator/Clerk Salary & Benefits	65,850
Bonus	325
Departmental Supplies and Postage	6,875
Departmental Telephone/Cable/Internet	1,250
Website	7,700
Dues and Subscriptions	3,900
Insurance and Bonds	3,855
Seminars, Education, and Travel	1,200
Advertising	1,000
Public Nuisance Removal Costs	<u>1,000</u>
<b>Total</b>	<b>104,055</b>
Taxes:	
Collection fees	700
Public Buildings:	
Maintenance and Repairs	4,700
Utilities	2,670
Non-recurring Capital outlay	<u>1,200</u>
<b>Total</b>	<b>8,570</b>
<b>Total General Government</b>	<b>113,325</b>
<b>Public Safety: Police</b>	
Salaries & Employee Benefits	271,825
Bonus	1,625
Distribution of Fire Tax	9,300
Office Supplies	2,540
Memberships and Subscriptions	225
Repairs & Maintenance	1,200
Law Enforcement Insurance	10,800
Auto & Equip Insurance(Police)	3,550
Auto Expenses	15,000
Auto Purchase-Loan Payments	28,000
Communications and Computer	6,600
Training and Travel	750
Tuition	11,000
Officer Uniforms	2,250
Other Operating Expenditures	400
Non-recurring Purchases	<u>9,100</u>
<b>Total Public Safety: Police</b>	<b>374,165</b>

---

---

2019-2020

BUDGET ORDINANCE FOR THE VILLAGE OF MISENHEIMER, NC

---

---

**Transportation: Streets and highways**

Maintenance and Repairs: Restricted	
Maintenance and Repairs: Unrestricted	<u>2,500</u>
<b>Total</b>	<b>2,500</b>

<b>Zoning</b>	4,500
---------------	-------

**Environmental Protection**

Contracted Services: Solid Waste	16,820
Contracted Services: Recycling	<u>5,610</u>
<b>Total</b>	<b>22,430</b>

**Cultural & Recreational-Special Events**

<b>Supplies</b>	2,250
-----------------	-------

<b>Capital Grant Project - Carolina Thread Trail</b>	<u>8,130</u>
--	--------------

<b>TOTAL EXPENDITURES</b>	<b><u>527,300</u></b>
---------------------------	-----------------------

<b>Revenues Over (Under) Expenditures to Appropriate to General Fund Balance</b>	<b>-</b>
--	----------

Councilman Mike Burrage seconded the motion and upon a vote being taken, the FY 19/20 Budget Ordinance and Pay Plan were adopted by a vote of 3/0 on the 10th day of June, 2019.