

VILLAGE OF MISENHEIMER
BUDGET ORDINANCE AMENDMENT

FY 19/20

BE IT ORDAINED by the Council of the Village of Misenheimer, North Carolina that the following amendment is made to the annual budget ordinance for the fiscal year ending June 30, 2020.

Section 1. To decrease Sales and Services Revenue: Police Contract Fees \$25,000, and increase Miscellaneous Revenue: Police-Other Income \$200, increase Unrestricted Intergovernmental Revenues: Alcohol/Beverage Tax \$200, Local Option Sales Tax \$2,000, and increase Appropriation of Fund Balance \$6,170 and to decrease: General Government Expenditures: Website \$6,000, Seminars Education and Travel \$300, Advertising \$500, Dues & Subscriptions \$100, Public Buildings: Non-recurring capital outlay \$1,200, Utilities \$225, and to decrease Public Safety-Police Expenditures: Repairs & Maintenance \$600, Tuition \$5,000, Capital Outlay \$1,200, Auto Expense \$1,000, and Law Enforcement Insurance \$305 to cover the decrease in Sales and Service Revenue.

Adopted this 8th day of July, 2019



MAYOR

ATTEST:



VILLAGE ADMINISTRATOR/CLERK

