

VILLAGE OF MISENHEIMER
BUDGET ORDINANCE AMENDMENT

FY 18/19

BE IT ORDAINED by the Council of the Village of Misenheimer, North Carolina that the following amendment is made to the annual budget ordinance for the fiscal year ending June 30, 2019.

Section 1. To decrease Cultural/Recreational-Anniversary Fest \$6,000 and decrease General Government-Repairs & Maintenance-Gladstone \$7,500 and increase General Government-Legal Expense \$13,500 to cover additional legal expenses incurred.

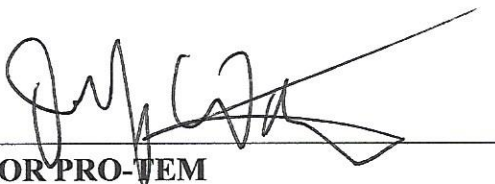
Section 2. To decrease Fund Balance Appropriation by \$22,700 and decrease General Government-Capital Outlay \$17,500, and decrease Public Safety-Repairs & Maintenance -Vill Bldg \$5200 to amend fund balance appropriation for projects that were budgeted and not completed.

Section 3. To decrease General Government-Marketing/Advertising/Promotions by \$1,350 and decrease General Government-Public Nuisance Removal Cost by \$2,500, and increase Property Acquisition by \$3,850 to cover appraisal and home inspection (\$1,350) for potential property purchase. Earnest money of \$2,500 included in this amount was returned and is reflected in Admin-Other Income.

Section 4. To decrease Public Safety-Tuition Expense by \$2,350 and increase Public Safety-Capital Outlay \$2,350 to cover additional expenses related to the Dodge Durango purchase.

Section 5. To decrease Public Safety-Tuition Expense by \$2,000 and increase Public Safety-Auto Expense Other \$2000 to cover additional auto expense.

Adopted this 10th day of June, 2019



MAYOR PRO-TEM

ATTEST:



VILLAGE ADMINISTRATOR/CLERK

