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2020-2021

**BUDGET ORDINANCE FOR THE VILLAGE OF MISENHEIMER, NC**

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Micah Edquist, Finance Officer, moved for the adoption of the FY 20/21 Budget Ordinance.

It is estimated that the following revenues will be available during the fiscal year beginning July 1, 2020 and ending on June 30, 2021, according to the following schedules:

<b>REVENUES</b>	<b>2020-2021</b>
Ad Valorem Taxes	29,000
Unrestricted Intergovernmental Revenues:	
Local Option Sales Tax	162,000
Utility Franchise/Telecommunications Tax	22,500
Solid Waste Tax	400
Alcohol/Beverage Tax	2,700
Sales Tax Refund	<u>850</u>
Total	188,450
Restricted Intergovernmental Revenues:	
Federal and State Grants	19,387
Appropriation of Powell Bill Funds	<u>29,800</u>
	49,187
Sales and Services:	
Police Contract Fees	247,200
Investment Earnings	1,250
Appropriation of Fund Balance	12,725
Miscellaneous	<u>2,400</u>
<b>TOTAL REVENUES</b>	<b><u>530,212</u></b>

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2020-2021

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BUDGET ORDINANCE FOR THE VILLAGE OF MISENHEIMER, NC

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The following amounts are hereby proposed to be appropriated for the operation of the Village government and its activities for the fiscal year beginning July 1, 2020 and ending June 30, 2021, according to the following schedules:

<b>EXPENDITURES</b>	<b>2020-2021</b>
<b>General Government:</b>	
Professional Services	11,575
Administrator/Clerk Salary & Benefits	66,400
Bonus	325
Departmental Supplies and Postage	1,625
Departmental Telephone/Cable/Internet	1,300
Website	4,075
Dues and Subscriptions	4,000
Insurance and Bonds	3,730
Seminars, Education, and Travel	600
Advertising	400
Elections Expense	500
Public Nuisance Removal Costs	<u>500</u>
<b>Total</b>	<b>95,030</b>
Taxes:	
Collection fees	700
Public Buildings:	
Maintenance and Repairs	4,750
Utilities	2,525
Non-recurring Capital outlay	<u>-</u>
<b>Total</b>	<b>7,275</b>
<b>Total General Government</b>	<b>103,005</b>
<b>Public Safety: Police</b>	
Salaries & Employee Benefits	270,185
Bonus	1,625
Distribution of Fire Tax	9,250
Office Supplies	2,000
Memberships and Subscriptions	225
Repairs & Maintenance	600
Law Enforcement Insurance	9,350
Auto & Equip Insurance(Police)	4,000
Auto Expenses	12,000
Auto Purchase-Loan Payments	24,110
Communications and Computer	6,900
Training and Travel	500
Tuition	3,000
Officer Uniforms	1,900
Other Operating Expenditures	150
Non-recurring Purchases	<u>4,300</u>
<b>Total Public Safety: Police</b>	<b>350,095</b>

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**Transportation: Streets and highways**

Restricted: Capital Outlay	45,000
Unrestricted: Maintenance and Repairs	<u>-</u>
<b>Total</b>	<b>45,000</b>

<b>Zoning</b>	3,000
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**Environmental Protection**

Contracted Services: Solid Waste	17,375
Contracted Services: Recycling	<u>5,800</u>
<b>Total</b>	<b>23,175</b>

**Cultural & Recreational-Special Events**

<b>Supplies</b>	1,750
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<b>Capital Grant Project - Carolina Thread Trail</b>	<u>4,187</u>
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<b>TOTAL EXPENDITURES</b>	<b><u>530,212</u></b>
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**Revenues Over (Under) Expenditures**

<b>to Appropriate to General Fund Balance</b>	<b>-</b>
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Councilman Peter Edquist seconded the motion and upon a vote being taken, the FY 20/21 Budget Ordinance and Pay Plan were adopted by a vote of 5/0 on the 8th day of June, 2020.