

**2014-2015 BUDGET ORDINANCE FOR THE  
VILLAGE OF MISENHEIMER, NORTH CAROLINA**

**It is estimated that the following revenues will be available during the fiscal year beginning July 1, 2014 and ending on June 30, 2015, according to the following schedules:**

<b>Revenues</b>	<b>2014-15</b>
Ad Valorem Taxes:	
Current Year	26,620
Prior Years	
Penalties and Interest	
<b>Total</b>	<b>26,620</b>
Unrestricted Intergovernmental Revenues:	
Local Option Sales Tax	118,000
Utility Franchise Tax	20,000
Solid Waste Tax	350
Telecommunications Sales Tax	
<b>Total</b>	<b>138,350</b>
Restricted Intergovernmental Revenues:	
Federal and State Grants	14,000
Sales and Services:	
Police Contract Fees	230,000
Investment Earnings	350
Appropriation of Fund Balance	0
Miscellaneous:	
Miscellaneous	500
Donations	
<b>Total</b>	<b>500</b>
<b>Total Revenues</b>	<b>409,820</b>

The following amounts are hereby proposed to be appropriated for the operation of the Village government and its activities for the fiscal year beginning July 1, 2014 and ending on June 30, 2015 according to the following schedules:

Expenditures	2014-15
<b>General Government:</b>	
Professional services	13,400
Clerk Salary and Benefits	47,455
Bonus	318
Departmental supplies, Postage	3,000
Departmental Telephone	1,000
Website	2,797
Capital outlay	0
Dues and subscriptions	3,778
Insurance and bonds	6,671
Seminars, education, and travel	2,000
Donations/Scholarships	0
Advertising	500
Telephone Answering Service	0
Municipal Election Cost	0
Broadband	0
Abandon Mobile Homes Ordinance	0
Non-recurring Thread Trail Grant	0
Other operating expenditures	0
<b>Total</b>	<b>80,919</b>

<b>Expenditures</b>	<b>2014-15</b>
Taxes:	
Collection fees	0
Total	0
Public buildings:	
Maintenance and repairs	23,063
Utilities	2,870
Non-recurring Capital outlay	0
Total	<b>25,933</b>
<b>Public Safety: Police</b>	
Salaries and employee benefits	218,624
Bonus	1,906
Distribution of fire tax	8,470
Office Supplies, postage	1,500
Memberships and Subscriptions	200
Law Enforcement Insurance	3,493
Auto & Equip Insurance(Police)	2,117
Auto expenses	8,090
Auto Purchase	6,340
Communications and Computer	6,740
Training and travel	750
Water	0
Officer Supplies and Uniforms	1,000
Other operating expenditures	800
Non-recurring Purchases	4,000
<b>Total Police Department Expenses</b>	<b>264,030</b>

<b>Expenditures</b>	<b>2014-15</b>
<b>Transportation: Streets and highways</b>	
Maintenance and repairs: Restricted	<b>14,000</b>
Maintenance and repairs: Unrestricted	<b>1,150</b>
<b>Zoning</b>	<b>2,228</b>
<b>Environmental Protection-2% Est CPI</b>	
Contracted services: Solid Waste	<b>15,740</b>
Contracted services: Recycling	<b>3,820</b>
<b>Cultural and Recreational: Special events Supplies</b>	<b>2,000</b>
<b>Fund Balance appropriations</b>	<b>0</b>
<b>Total Expenditures</b>	<b>409,820</b>
<b>Revenues Over (Under) Expenditures</b>	<b>-</b>

