

Pam M. Humphrey, Administrator, introduced and read the following Ordinance. Councilman Burrage moved for its adoption.

**2013-2014 BUDGET ORDINANCE FOR THE
VILLAGE OF MISENHEIMER, NORTH CAROLINA**

It is estimated that the following revenues will be available during the fiscal year beginning July 1, 2013 and ending on June 30, 2014, according to the following schedules:

Revenues	2013-14
Ad Valorem Taxes:	
Current Year	25,500
Prior Years	
Penalties and Interest	
Total	25,500
Unrestricted Intergovernmental Revenues:	
Local Option Sales Tax	110,188
Utility Franchise Tax	10,500
Solid Waste Tax	450
Telecommunications Sales Tax	
Total	121,138
Restricted Intergovernmental Revenues:	
Federal and State Grants	10,000
Sales and Services:	
Police Contract Fees	220,000
Investment Earnings	500
Appropriation of Fund Balance	0
Miscellaneous:	
Miscellaneous	2,000
Donations	
Total	2,000
Total Revenues	379,138

The following amounts are hereby proposed to be appropriated for the operation of the Village government and its activities for the fiscal year beginning July 1, 2013 and ending on June 30, 2014 according to the following schedules:

Expenditures	2013-14
General Government:	
Professional services	7,500
Clerk Salary and Benefits	45,235
Bonus	318
Departmental supplies, Postage	3,000
Departmental Telephone	924
Website	500
Capital outlay	0
Dues and subscriptions	3,566
Insurance and bonds	5,385
Seminars, education, and travel	2,000
Donations/Scholarships	0
Advertising	500
Telephone Answering Service	0
Municipal Election Cost	2,765
Broadband	0
Abandon Mobile Homes Ordinance	0
Non-recurring Thread Trail Grant	0
Other operating expenditures	0
Total	71,693

Expenditures	2013-14
Taxes:	
Collection fees	0
Total	0
Public buildings:	
Maintenance and repairs	6,000
Utilities	2,460
Non-recurring Capital outlay	0
Total	8,460
Public Safety: Police	
Salaries and employee benefits	206,527
Bonus	2,064
Distribution of fire tax	8,400
Office Supplies, postage	1,500
Memberships and Subscriptions	200
Law Enforcement Insurance	3,493
Auto & Equip Insurance(Police)	2,117
Auto expenses	8,090
Auto Purchase	6,340
Communications and Computer	5,724
Training and travel	750
Water	0
Officer Supplies and Uniforms	1,000
Other operating expenditures	800
Non-recurring Purchases	6,880
Total Police Department Expenses	253,885

Expenditures	2013-14
Transportation: Streets and highways	
Maintenance and repairs: Restricted	10,000
Maintenance and repairs: Unrestricted	7,650
Zoning	2,571
Environmental Protection	
Contracted services: Solid Waste	15,594
Contracted services: Recycling	3,785
Cultural and Recreational: Special events	
Supplies	5,500
Fund Balance appropriations	0
Total Expenditures	379,138
Revenues Over (Under) Expenditures	-

Councilman Herron seconded the motion, and upon a vote being taken, the Budget Ordinance was adopted by a vote of 4 to 0 this the 10th day of June 2013.

